



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

OCT 23 2009

2009 OCT 26 PM 3:09

de

The Honorable Judith B. Won Pat
Speaker
I Mina'Trenta Na Liheslaturan Guåhan
Thirtieth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96932

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 4th Quarter of FY 2009 ending September 30, 2009 pursuant to Public Law 29-113, Chapter VII, Section 24. These report will be posted shortly on our website.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS

Attachment

cc: Vice Speaker Benjamin Cruz
Senator Ben Pangelinan
Office of the Public Auditor

Office of the Speaker
Judith B. Won Pat, Ed. D.
Date: *[Signature]* 10:39-
10/26/09

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
Current
SUMMARY**

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

DATE: September 30, 2009

Input by Department											Input					
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)
								Date	Amt.							
DIRECTOR'S OFFICE																
1	0001	Director (Acting)	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	22,407	404	0	1,289	174	1.3
2	0003	Deputy Director	Vacant	L3(10)	0	0	0		0	0	0	0	0	0	0	
3	0024	Administrative Services Officer	Florence Q. Salas	N-14	53,470	0	0	Jun-09	0	53,470	13,474	404	0	0	174	
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-01	22,942	0	0	---	0	22,942	5,781	404	0	333	174	
5	0025	Private Secretary	Jolyn T.A. Flores	I-10	32,083	0	0	---	0	32,083	8,085	404	0	465	174	1.3
			Subtotal		197,410	0	0		\$0	\$197,410	49,747	\$1,616	0	\$2,087	\$696	\$2.7
BUDGET AND MANAGEMENT																
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,261	0	0	0	174	1.3
7	0007	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	0	62,344	15,711	0	0	904	174	1.3
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	0	58,199	14,666	0	0	844	174	3.6
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1.3
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1.3
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	2.9
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	12,153	404	0	699	174	
13	0033	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	0	53,470	13,474	0	0	775	174	
14	0008	BBMR Analyst IV	Michael M. Aflague	N-09	45,043	0	0	Oct-09	0	45,043	11,351	404	0	653	174	3.1
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	0	53,470	13,474	0	0	775	174	1.8
16	0032	BBMR Analyst IV	VACANT	N-01	31,064	0	0	---	0	31,064	7,828	0	0	450	174	3.6
17	0031	Accountant III	Euglenn V. Diaz	N-08	43,490	0	0	Feb-10	0	43,490	10,959	404	0	631	174	1.3
18	0024	Accountant II	VACANT	L-01	0	0	0	---	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-11	52,492	0	0	Sep-09	153	52,645	13,267	0	0	763	174	1.3
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	0	47,695	12,019	404	0	692	174	3.1
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	0	51,092	12,875	0	0	0	174	1.3
22	0010	BBMR Analyst II	VACANT *	L-01	26,520	0	0	---	0	26,520	6,683	404	0	385	174	3.6
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	0	38,278	9,646	404	0	555	174	
			Subtotal		\$841,933	0	0		\$153	\$842,086	\$212,206	\$2,422	0	8,126	\$2,958	\$31.6
			Grand Total:		\$1,039,343	\$0	\$0		\$153	\$1,039,496	\$261,953	\$4,038	\$0	\$10,214	\$3,654	\$34.4

Night Differential / Hazardous / Worker's Compensation / etc.

* RECRUITMENT IN PROCESS